





County	Ballots	Cost Per Ballot	Containers	Number/Cost of Security Containers	Booths	Number/Cost of Booths	Manuals	Training Staff	Storage Ballots	Audit	Delivery of Scanners	Delivery of Ballots	Fees to Program	Total Fiscal Impact
Gibson	70,200		4,000		21,600	108 booths @ \$200	500	2,000		4,500	3,000			105,800
Giles	23,830		4,060		4,620		560	1,000	4,060	2,400	3,760	3,760	12,080	60,130
Grainger	15,000		500		4,350		500	1,500	1,000	5,100	1,500	combined with scanner delivery cost		29,945
Greene	35,853	0.29	5,400	36 units @ \$150	19,800	200 booths @ \$99	500	4,400	400	1,680	3,600	No extra cost	No extra cost	71,633
Grundy	22,100		2,500		5,300		5,000	6,000	2,500	1,500	2,000			46,900
Hamblen	15,600				5,940	60 booths @ \$99		5,200						26,740
Hamilton														-
Hancock	8,898		632	8 units @ \$79	2,704	16 booths @ \$169	500	1,250	300	200	700		4,500	20,164
Hardeman	56,802				10,400	52 booths @ \$200.00	1,200	1,500						69,902
Hardin														40,364
Hawkins	59,696		1,516	4 units @ \$379.00	31,413	139 @ 197.50/ 22 ADA booths @ \$180.00	990	11,600	1,869	15,750		2,232	2,000	127,066









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Washington	142,800	0.50	4,200				5,200	10,000	2,470	15,840	6,600		75,750	262,861
Wayne	10,000		1,100		1,000		1,000	8,000	4,000	1,000	20,000	1,000	4,000	51,100
Weakley	57,600				10,076									67,676
White	2,746				16,500									19,246
Williamson	232,120		19,600	7 units @ \$2800	13,765	41 booths @ \$165/41 ADA booths @ \$170	1,000	38,739	2,988	6,000	21,420	7,700		343,332
Wilson	95,000		23,241		21,000	140 booths @ \$150	500	9,000	1,188	10,500	13,000		9,000	183,279
90 County Responses	-		-		-		-	-	-	-	-	-	-	11,807,277
Counties Outstanding: Chester, Hickman, Humphreys, Lawrence, and Rhea														

Additional Information
audit cost in training staff
Report number: \$125,117
storage cost included in container cost

Additional Information
cannot determine fees to program at this time
Privacy sleeve \$1872, Opscan pens \$357, Media cards \$1350, Misc cost \$570
one time cost @ \$5,000 w/remianing majority for ballot cost
ballot cost \$60,866 for printing not included in total
misc cost of ballot destruction \$800
cannot determine cost of delivery at this time
voter education \$3,900/ unknown cost to relocate election commisison
cannot determine fees to program at this time
cost of newspaper notice \$2,000
one-time cost @ \$48,374/ \$31,000 recurring cost

Additional Information
cost of scanner storage \$480
cost of ballot includes audit and delivery
no specifics provided

Additional Information
misc cost \$5,000





Additional Information
data breakdown
Report total: \$199,248
Report number: \$29,000

Additional Information
additional misc cost \$850
Report total: \$11,785,785